

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

City of: BOXHOLM

The City Council will conduct a public hearing on the proposed Budget at: Boxholm City Hall Meeting Date: 4/10/2025 Meeting Time: 06:00 PM
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.
 City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	8.42332
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number
(515) 298-0720

City Clerk/Finance Officer's NAME
Leah Porter

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	73,012	67,819	71,220
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	73,012	67,819	71,220
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	25,109	22,720	25,528
Licenses & Permits	7	375	380	383
Use of Money and Property	8	4,200	4,200	4,466
Intergovernmental	9	23,000	25,600	55,992
Charges for Fees & Service	10	20,000	19,000	19,579
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	94,459
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	145,696	139,719	271,627
Expenditures & Other Financing Uses				
Public Safety	16	6,125	2,450	21,430
Public Works	17	60,905	47,705	181,068
Health and Social Services	18	1,200	800	706
Culture and Recreation	19	15,300	9,900	34,960
Community and Economic Development	20	1,200	1,100	962
General Government	21	44,900	41,620	43,293
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	129,630	103,575	282,419
Business Type / Enterprises	25	27,000	11,000	15,744
Total ALL Expenditures	26	156,630	114,575	298,163
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	156,630	114,575	298,163
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-10,934	25,144	-26,536
Beginning Fund Balance July 1	30	658,717	633,573	660,109
Ending Fund Balance June 30	31	647,783	658,717	633,573